

WALLA WALLA REGIONAL AIRPORT 2016 ACCOMPLISHMENTS

- AIP #32: Entered into contract with Oshkosh for a new ARFF Truck to be delivered in 2017 at a cost of \$738,294. Funding sources:
 - 91.88% FAA = \$678,344
 - 8.12% Airport = \$59,950
- AIP #33: Received a FAA grant agreement of \$6,329,350 for the partial Taxiway Construction project of \$6,888,713. Funding sources:
 - 91.88% FAA = \$6,329,350
 - 8.12% Airport = \$559,363
- Entered into a contract with Humbert Asphalt at a cost of \$563,602 to construct new parking at the Airport Terminal Building. JUB provided design and construction engineering at a cost of \$74,400. Commissioners established an overall construction budget of \$670,827 with the Port providing \$500,000 of the funds.
-
- Entered into a contract with Gary's Paint & Decorating for new carpet on the first floor of the terminal building at a cost of \$68,000.
- Entered into an agreement with Walla Walla County Public Works to chip seal Aeronca, E & F Streets at a cost of \$35,000.
- Airport Maintenance staff and the Penitentiary work crew seal-coated a portion of the north and south t-hangar apron at a cost of \$25,000.
- Entered into a contract with Paint Master Services to provide labor to paint the (5) incubator buildings at a cost of \$32,392 and Airport purchased paint separately at a cost of \$7,003 for a total project cost of \$39,395.
- Entered into a contract with Paint Master Services to provide labor to paint the Ensemble Cellars building at a cost of \$5,275 and Airport purchased paint separately at a cost of \$855 for a total project cost of \$6,127.
- Purchased a new skid steer at a cost of \$31,200.
- Purchased a new Utility vehicle at a cost of \$23,000.
- Purchased an electronic fingerprint scanner for SIDA badge holders at a cost of \$5,800.
- Airport Maintenance staff crew crack-sealed and repainted a 50' width on Rwy 7/25 at a cost of \$34,000.

- Entered into a contract with Elsom Roofing to install a gutter system on 3 South T-hangar buildings at a cost of \$15,000.
- Entered into a contract with Moreno & Nelson to construct a new 4,800 sq.ft. building expansion for Reiff Manufacturing at a cost of \$200,008. Port Commissioners established an overall budget of \$220,000.
- Entered into a contract with S & K Mountain Construction to construct a new 5,400 sq.ft. building for Burwood Brewing at a cost of \$463,371.
- Partnered with Port of Walla Walla and Visit Walla Walla to market “Fly Walla Walla” with digital advertising in the Bay Area and Los Angeles with an overall budget of \$55,000.
Funding sources:
 - \$15,000 Airport
 - 25,000 Port of Walla Walla
 - \$15,000 Visit Walla Walla
- Partnered with Visit Walla Walla upon receipt of a Port of Seattle Marketing Grant to market “Fly Walla Walla” with digital advertising in Sacramento, Phoenix and Denver with an overall budget of \$16,000. Funding sources:
 - \$5,000 Airport
 - \$5,000 Visit Walla Walla
 - \$6,000 Port of Seattle
- Alaska Airlines began a 3-flight schedule on March 13, 2016.

NEW LEASE AGREEMENTS

- Entered into a 5-year lease agreement with White Farms for the farmhouse at a monthly rate of \$600. White Farms has made substantial improvements to the premises.
- Entered into a 5-year lease agreement with Hidden Valley Bakery for the terminal restaurant and bar space at a monthly rate of \$775 and \$200 for utilities. HVB is 100% responsible for the electrical and natural gas utilities.
- Entered into a 3-year lease agreement with Quirk Brewing, LLC at a monthly rate of \$550. Quirk has yet to open as the bonding is held up.
- Entered into a 1-year lease agreement with Bergstrom Aircraft for a FBO facility at a monthly rate of \$1,380.

TENANT COMMUNITY OUTREACH

- Airport hosts quarterly pilot meetings. Local pilots attend to stay connected with airport issues/projects and opportunity to meet with commissioners.
- The Airport hosted two public open houses along with consultant Mead & Hunt to share and collect information for the Airport Master Plan.

- Port Commissioners and staff toured many of our airport tenants' facilities and businesses to express our thank you for and interest.
- Hosted the Collings Foundation which included the B-17, B-24 and P-51 aircraft open for display and flight tours. The positive support of the Walla Walla community was noticed and appreciated by the Collings Foundation.

OTHER ACCOMPLISHMENTS

- Airport successfully passed its annual FAA Part 139 inspection.
- The State of Washington Arts Commission and artist Koryn Rolstad completed the installation of the "Illuminated Gateway Arbors" sculptures on the industrial park entry and the terminal aviation entry. The Washington State Arts Commission owns the art work and had approximately \$140,000 available dollars from the state funded construction project at the Walla Walla Penitentiary which allocated ½ of 1% of construction dollars to public art. The Airport participated with \$2,000 in electrical costs and \$2,500 in removal of shrubbery and grading.