

WALLA WALLA REGIONAL AIRPORT 2009 ACCOMPLISHMENTS

- Airport maintenance crew does excellent job of keeping the airport runways open during Winter snow events.
- Ron Johnson retires April 30, 2009 as Assistant Airport Manager after 38½ years of service at the Walla Walla Regional Airport.
- Jennifer Skoglund promoted to Airport Manager effective May 1, 2009.
- Gary Stewart promoted to Maintenance and Operations Supervisor effective May 1, 2009.
- Brian Hurst hired for maintenance department effective March 16, 2009.
- Rehabilitated the north aviation ramp at a cost of \$1,970,000. FAA provides \$1,871,500 in funding for the project.
- Purchased airport clear zone property from JRS Partners. Purchase price was \$824,250 for 263.28 acres. The FAA provided \$533,977 in funding.
- Re-roofed the following buildings:

Building 207 (209 E. Beech Ave.)	\$26,492
Building 801 (860 C. St.) Schwehr's Ag Repair	\$15,077
Building 1101 (15 Convair Ave.) Newly Subdivided Building	\$14,735
Building 20 (1105 C. St.) Tytonidae Cellars	\$13,300
- Airport holds a successful aviation weekend July 31 through August 2. The event was centered on the return of the Sentimental Journey B-17 aircraft. Local veterans who piloted B-17's and the public raved about the event. Airport staff did an excellent job to make sure the event was successful.
- Despite challenging economic times, passenger enplanements are projected to increase approximately 10% in 2009 from 2008. Total passenger enplanements are projected at 32,300 which would represent a record for passenger enplanements at Walla Walla Regional Airport. The Port continues involvement in the Walla Walla Valley Chamber of Commerce Air Coalition Group.
- Airport was required by the Transportation Security Administration to implement a photo I.D. access card system for aviation access. Airport staff, on short notice, held a host of open houses with aviation tenants to inform them of the new rules and to commence with issuing photo I.D. cards. The airport met the deadline for compliance and was able to defuse several angry aviation tenants.

- Entered into a five year lease agreement with Kloshe Aviation, LLC for hangar 102 (199 W. Grumman Ave.). Kloshe Aviation has made substantial improvements to the hangar which will be used primarily to house their corporate aircraft. Airport will receive \$1,242 per month in rent for the 11,000 square foot hangar with incremental increases each year. Kloshe Aviation has five (5-year) options to renew.
- Entered into a one year lease agreement with Walla Walla Auction Company for building 204 (225 E. Aeronca Ave.). WWAC has made substantial improvements to the building. Airport will receive \$2,000 per month in rent for the 9,000 square foot building. Walla Walla Auction Company has two (1-year) options to renew.
- Entered into a one year lease agreement with In Love With Body Care, LLC for a portion of building 120 (102 W. Aeronca Ave.). I.L.W.B.C. has made substantial improvements to the building. Airport will receive \$540 per month in rent for the 1,400 square foot space. I.L.W.B.C. has one (1-year) option to renew.
- Airport Maintenance crew dedicated approximately three weeks to crack sealing aviation ramp and industrial park roads. Airport spent \$33,000 on crack sealing supplies and equipment.
- Chip sealed Douglas and C Streets via a contract with Walla Walla County Public Works at a cost of \$38,450.
- Developed a new, five year FAA Capital Improvement Plan to use entitlement funds for aviation projects.
- Acquired a backup ARFF fire truck from the Port of Pasco for \$2,700. The ARFF vehicle has a 2,378 gallon capacity water tank and a 305 gallon foam tank. Engine operating hours of 780 and total mileage is under 3,100.
- Upgraded the Olson Farm well pump and electrical system at a cost of \$116,820. The upgrade allows the Port's irrigation system to more efficiently pump 1,200 gallons per minute.
- Seal coated and striped the terminal building parking lot at a cost of \$30,750.
- Refurbished airport terminal building directional signs at a cost of \$9,000. Airport was able to use an airport small business tenant to refurbish the signs.
- Installed a sprinkler system and grass around Walla Walla Roastery building (290 A Street) at a cost of \$4,600.
- Runway 20 Precision Approach Path Indicator (PAPI) was certified by the FAA and made operational in March 2009.

- Installed a concrete sidewalk, sprinkler system and grass at Skyrunner's building (250 A Street) at a cost of \$3,600. Skyrunners to reimburse the airport for improvements via increased rent over a period of five years.
- Upgraded the aviation fuel card kiosk system with new electronics at a cost of \$7,625.
- Cleaned the interior of the airport water tank tower at a cost of \$3,140.
- Subdivided Building 1101 (15 Convair Ave.) at a cost of \$11,712.
- Purchased a maintenance truck at a cost of \$33,352.
- Purchased a vehicle for the Maintenance and Operation Supervisor at a cost of \$23,215.
- Airport successfully passes its yearly FAA Part 139 inspection.
- Airport continues efforts to reduce local cost share burden for the air traffic control tower. Current cost to airport is \$7,092 per month. Airport working with congressional delegation to introduce legislation that would cap the local cost share at no more than 20% of tower operating costs. This would save the airport approximately \$36,000 per year. Airport successful in working with Fairchild Airforce Base to have K-135 airplanes fly approaches into the Walla Walla Regional Airport. Military operations could potentially reduce the airport's local cost share burden.
- Held airport Pilot Users Forum on March 10.
- Port Commission approves assignment of the Bonanza Raceway to Walla Walla Dragstrip, LLC. New venture has been focusing on developing a business model that will keep the track viable and increasing spectator interest. Airport earned \$6,840 in lease revenue for 2009 race season.
- Installed a new water meter at the airport well head at a cost of \$6,117.
- Due to water damage in the Walla Walla University Flight School office building, the airport encouraged the flight school to lease office space from Allen Litzenberger to house their student flight program. The university concurred. The airport has forgone rental income of \$650 per month due to high costs to remove black mold and add insulation in the building.
- Wine incubator buildings continue to get terrific press - Tri-City Herald, Oregonian, Portland's Magazine of Food & Drink.