

**WALLA WALLA REGIONAL AIRPORT
LOAD FACTORS**

Year 2021: Outbound (Walla Walla to Seattle)

Flight #	Jan	Feb	Mar	2021 YTD	2020 Mar	2020 Year End	2019 Year End	2018 Year End	2017 Year End	2016 Year End	2015 Year End
#2087 - 6:00 AM	39.98%	42.38%	59.04%	47.38%	43.24%	44.22%	80.47%	80.33%	80.83%	81.99%	85.75%
Rev Pass.	942	773	1,346	3,061	953	10,990	21,099				
No. of Flights	31	24	30	85	29	327	345	355	333		
#2047 - 1:10 PM	26.97%	38.63%	52.63%	39.46%	40.38%	42.52%	80.01%	79.61%	79.67%	68.36%	75.52%
Rev Pass.	615	734	1,200	2,549	798	7,529	21,464				
No. of Flights	30	25	30	85	26	233	353	354	347		
No Flight	0.00%	0.00%	0.00%	0.00%	15.79%	23.31%	54.75%	56.20%	63.58%	59.24%	0.00%
Rev Pass.	0	0	0	0	12	124	6,866				
No. of Flights	0	0	0	0	1	7	165	186	204		
Average	33.58%	40.47%	55.83%	43.42%	41.42%	43.26%	75.36%	73.38%	74.69%	71.18%	80.64%

3/2021 Cancel	Reason	3/2020 Cancel	Reason
1	Mech	2	COVID-19

0		5	COVID-19
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0		7	COVID-19
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1	Mech	14	
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Year 2021: Inbound (Seattle to Walla Walla)

Flight #	Jan	Feb	Mar	2021 YTD	2020 Mar	2020 Year End	2019 Year End	2018 Year End	2017 Year End	2016 Year End	2015 Year End
#2096 - 12:30 PM	37.37%	41.30%	60.99%	46.96%	47.52%	48.54%	80.35%	71.39%	73.33%	66.00%	84.66%
Rev Pass.	852	816	1,437	3,105	939	8,595	21,372				
No. of Flights	30	26	31	87	26	233	350	345	343		
No Flight	0.00%	0.00%	0.00%	0.00%	15.46%	31.06%	76.88%	80.08%	83.83%	84.31%	0.00%
Rev Pass.	0	0	0	0	94	2,502	10,400				
No. of Flights	0	0	0	0	8	106	178	270	321		
#2086 - 11:30 PM	33.15%	33.28%	49.04%	38.79%	55.51%	43.30%	66.96%	69.00%	68.18%	67.91%	75.95%
Rev Pass.	781	607	1,118	2,506	886	7,601	16,945				
No. of Flights	31	24	30	85	21	231	333	267	218		
Average	35.22%	37.45%	55.11%	42.92%	45.91%	43.16%	74.45%	73.77%	75.11%	71.90%	80.31%

3/2021 Cancel	Reason	3/2020 Cancel	Reason
0		5	COVID-19

0		6	COVID-19
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1	Mech	4	(3) COVID-19 (1) Tech
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1	Mech	15	
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Combined Inbound/Outbound Average

Combined Average:	34.40%	38.96%	55.47%	43.17%	43.67%	43.21%	74.91%	73.57%	74.90%	71.54%	80.47%
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Monthly Passenger and Flight Report

Mar-21

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed				
Flights operated I/B	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	61	Total Flights operated I/B			
Flights cancelled I/B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	Total Flights cancelled I/B			
Flagstops operated I/B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total Flagstops operated I/B			
Flight 2096	R	47	25	25	33	47	57	26	43	38	21	19	47	41	47	44	39	28	43	58	37	44	67	47	55	73	71	72	73	58	74	38	62.61%	2096 Load Factor	31
	NR	0	1	0	2	2	0	2	3	3	2	0	0	1	0	1	1	1	1	2	0	0	1	2	6	0	3	0	0	3	0	1			
Flight 2086	R	29	21	21	50	28	29	28	38	27	21	20	28	18	29	29	24	24	45	48	27	46	47	51	41	59	64	68	73	48	37	50.31%	2020 Load Factor	30	
	NR	2	1	2	4	1	3	4	0	1	0	0	0	0	1	1	0	0	0	2	0	1	0	1	0	3	2	0	0	0	0				
Flight	R																																#DIV/0!	2016 Load Factor	0
	NR																																		
Daily I/B Revenue Total	76	46	46	83	75	86	54	81	65	42	39	75	59	76	73	63	52	88	106	64	90	114	98	96	132	135	140	146	58	122	75	2555	MTD I/B Revenue Passengers		
Daily I/B Non-Rev Total	2	2	2	6	3	3	6	3	4	2	0	0	1	1	2	1	1	1	4	0	1	1	3	6	3	5	0	0	3	0	1	67	MTD I/B Non-Rev Passengers		
Daily I/B Passenger Total	78	48	48	89	78	89	60	84	69	44	39	75	60	77	75	64	53	89	110	64	91	115	101	102	135	140	140	146	61	122	76	2622	MTD I/B All Passenger Total		
Daily I/B Load Factor	51%	32%	32%	59%	51%	59%	39%	55%	45%	29%	26%	49%	39%	51%	49%	42%	35%	59%	72%	42%	60%	76%	66%	67%	89%	92%	92%	96%	80%	80%	50%	56.56%	MTD I/B Load Factor		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri				
Flights operated O/B	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	60	Total Flights operated O/B		
Flights cancelled O/B	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	Total Flights cancelled O/B		
Flagstops operated O/B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total Flagstops operated O/B		
Flight 2087	R	44	39	27	71	43	15	15	33	61	34	55	41	33	34	34	44	63	71	74	70	54	44	57	47	43	55	30	30	29	56	60.61%	2087 Load Factor	30	
	NR	0	0	1	3	3	0	7	0	0	1	0	1	0	1	0	2	0	2	0	5	0	4	2	1	2	0	1	1	1	1				
Flight 2047	R	28	14	44	19	20	68	28	29	33	33	31	26	51	30	36	70	73	71	46	71	27	26	30	30	45	38	57	44	53	29	54.04%	2031 Load Factor	30	
	NR	1	0	2	4	0	3	1	1	0	1	1	0	2	2	1	1	0	0	1	1	0	1	2	0	2	0	2	1	2	0				
Flight	R																																#DIV/0!	2023 Load Factor	0
	NR																																		
Daily O/B Revenue Total	72	53	27	115	62	35	83	61	90	67	88	72	59	85	64	80	133	144	145	116	125	71	83	77	73	100	68	87	73	53	85	2546	MTD O/B Revenue Passengers		
Daily O/B Non-Rev Total	1	0	1	5	7	0	10	1	1	0	2	1	1	2	2	2	1	2	0	1	6	0	5	4	1	4	0	3	2	2	1	68	MTD O/B Non-Rev Passengers		
Daily O/B Passenger Total	73	53	28	120	69	35	93	62	91	67	90	73	60	87	66	82	134	146	145	117	131	71	88	81	74	104	68	90	75	55	86	2614	MTD O/B All Passenger Total		
Daily O/B Load Factor	48%	35%	37%	79%	45%	23%	61%	41%	60%	44%	59%	48%	39%	57%	43%	54%	88%	96%	95%	77%	86%	47%	58%	53%	49%	68%	45%	59%	49%	72%	57%	57.32%	MTD O/B Load Factor		
STAR Delays-Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	MTD STAR Delays-Station		
STAR Delays-Other	0	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	4	MTD STAR Delays-Other		
Turn Delays-Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	MTD Turn Delays-Station		
Turn Delays-Other	0	0	0	0	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	1	1	0	1	0	0	1	8	MTD Turn Delays-Other		
																																	83.33%	MTD STAR On Time	
																																	78.33%	MTD All Flights On Time	
																																	98.39%	MTD I/B schedule completion rate	
																																	96.77%	MTD O/B schedule completion rate	

Grey = Flight not scheduled to operate Yellow = Weather Cancel Orange = Mechanical Cancel Blue = Technical Cancel Green = ATC Cancel

Walla Walla Regional Airport
Monthly Passenger Enplanements (Outbound)

	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non
2008 Enplanements	2,436	114	2,530	119	2,492	92	2,360	81	2,507	76	2,438	114	2,281	116	2,216	97	2,354	87	2,513	116	2,306	117	3,149	120
2008 Y-T-D	2,436	114	4,966	233	7,458	325	9,818	406	12,325	482	14,763	596	17,044	712	19,260	809	21,614	896	24,127	1,012	26,433	1,129	29,582	1,249
2009 Enplanements	2,545	140	2,329	102	2,969	128	2,683	109	2,867	120	2,798	143	2,383	172	2,501	118	2,687	112	3,092	124	3,110	133	3,466	137
2009 Y-T-D	2,545	140	4,874	242	7,843	370	10,526	479	13,393	599	16,191	742	18,574	914	21,075	1,032	23,762	1,144	26,854	1,268	29,964	1,401	33,430	1,538
2010 Enplanements	2,179	137	1,970	106	2,575	91	2,431	98	2,649	102	2,494	106	2,090	102	2,242	119	2,379	113	2,619	122	2,642	104	2,780	92
2010 Y-T-D	2,179	137	4,149	243	6,724	334	9,155	432	11,804	534	14,298	640	16,388	742	18,630	861	21,009	974	23,628	1,096	26,270	1,200	29,050	1,292
2011 Enplanements	2,268	113	2,167	103	2,585	72	2,743	98	2,795	118	2,837	129	2,524	121	2,568	105	2,574	100	2,947	113	3,058	119	3,061	99
2011 Y-T-D	2,268	113	4,435	216	7,020	288	9,763	386	12,558	504	15,395	633	17,919	754	20,487	859	23,061	959	26,008	1,072	29,066	1,191	32,127	1,290
2012 Enplanements	2,210	111	2,189	88	2,899	108	2,690	95	2,778	103	2,625	109	2,295	95	2,328	125	2,695	101	3,049	83	2,915	96	3,152	96
2012 Y-T-D	2,210	111	4,399	199	7,298	307	9,988	402	12,766	505	15,391	614	17,686	709	20,014	834	22,709	935	25,758	1,018	28,673	1,114	31,825	1,210
2013 Enplanements	2,279	95	2,334	90	2,849	96	2,630	85	2,885	95	2,824	77	2,634	120	2,470	111	2,851	90	3,055	106	2,839	113	3,400	71
2013 Y-T-D	2,279	95	4,613	185	7,462	281	10,092	366	12,977	461	15,801	538	18,435	658	20,905	769	23,756	859	26,811	965	29,650	1,078	33,050	1,149
2014 Enplanements	2,450	100	2,441	96	3,021	97	2,874	97	2,965	97	3,270	95	2,958	113	2,909	102	3,267	85	3,338	95	3,278	84	3,501	73
2014 Y-T-D	2,450	100	4,891	196	7,912	293	10,786	390	13,751	487	17,021	582	19,979	695	22,888	797	26,155	882	29,493	977	32,771	1,061	36,272	1,134
2015 Enplanements	2,789	90	2,973	88	3,444	87	3,334	112	3,661	98	3,528	115	3,379	123	3,500	113	3,520	107	3,782	101	3,549	112	3,800	90
2015 Y-T-D	2,789	90	5,762	178	9,206	265	12,540	377	16,201	475	19,729	590	23,108	713	26,608	826	30,128	933	33,910	1,034	37,459	1,146	41,259	1,236
2016 Enplanements	3,102	97	3,041	94	3,890	106	3,938	132	4,220	142	4,567	124	3,722	144	3,973	150	4,063	144	4,615	117	4,007	116	4,284	111
2016 Y-T-D	3,102	97	6,143	191	10,033	297	13,971	429	18,191	571	22,758	695	26,480	839	30,453	989	34,516	1,133	39,131	1,250	43,138	1,366	47,422	1,477
2017 Enplanements	3,881	151	3,517	154	4,576	155	4,123	129	4,059	140	4,360	158	3,541	153	4,122	155	3,791	142	4,452	86	4,532	81	4,642	88
2017 Y-T-D	3,881	151	7,398	305	11,974	460	16,097	589	20,156	729	24,516	887	28,057	1,040	32,179	1,195	35,970	1,337	40,422	1,423	44,954	1,504	49,596	1,592
2018 Enplanements	3,940	140	3,811	124	4,765	100	4,338	93	4,629	123	4,454	116	4,249	171	3,881	105	3,526	80	3,735	91	3,862	101	4,473	94
2018 Y-T-D	3,940	140	7,751	264	12,516	364	16,854	457	21,483	580	25,937	696	30,186	867	34,067	972	37,593	1,052	41,328	1,143	45,190	1,244	49,663	1,338
2019 Enplanements	3,102	113	2,601	50	4,095	107	3,994	136	4,595	119	4,714	106	4,095	146	4,202	108	4,379	94	4,694	95	4,152	110	4,791	78
2019 Y-T-D	3,102	113	5,703	163	9,798	270	13,792	406	18,387	525	23,101	631	27,196	777	31,398	885	35,777	979	40,471	1,074	44,623	1,184	49,414	1,262
2020 Enplanements	3,545	74	3,435	92	1,763	47	116	9	356	14	773	19	938	47	1,331	89	1,340	53	1,854	67	1,664	68	1,553	57
2020 Y-T-D	3,545	74	6,980	166	8,743	213	8,859	222	9,215	236	9,988	255	10,926	302	12,257	391	13,597	444	15,451	511	17,115	579	18,668	636
2021 Enplanements	1,557	62	1,508	44	2,546	68																		
2021 Y-T-D	1,557	62	3,065	106	5,611	174	5,611	174	5,611	174	5,611	174	5,611	174	5,611	174	5,611	174	5,611	174	5,611	174	5,611	174
Mthly % Change - 20 to 21	-56.1%		-56.1%		44.4%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%	
% Change YTD - 20 to 21	-56.1%		-56.1%		-35.8%		-36.7%		-39.1%		-43.8%		-48.6%		-54.2%		-58.7%		-63.7%		-67.2%		-69.9%	

Walla Walla Regional Airport
Monthly Passenger Deplanements (Inbound)

	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non
2008 Deplanements	2,574	103	2,625	121	2,495	87	2,403	81	2,431	86	2,375	92	2,310	123	2,465	99	2,241	82	2,478	100	2,160	123	2,949	124
2008 Y-T-D	2,574	103	5,199	224	7,694	311	10,097	392	12,528	478	14,903	570	17,213	693	19,678	792	21,919	874	24,397	974	26,557	1,097	29,506	1,221
2009 Deplanements	2,786	126	2,342	110	3,041	127	2,886	147	2,725	135	2,720	151	2,569	168	2,793	118	2,584	118	3,029	113	3,317	124	3,106	122
2009 Y-T-D	2,786	126	5,128	236	8,169	363	11,055	510	13,780	645	16,500	796	19,069	964	21,862	1,082	24,446	1,200	27,475	1,313	30,792	1,437	33,898	1,559
2010 Deplanements	2,340	110	1,973	84	2,436	86	2,551	103	2,351	96	2,434	112	2,190	99	2,555	110	2,271	118	2,617	126	2,489	107	2,385	78
2010 Y-T-D	2,340	110	4,313	194	6,749	280	9,300	383	11,651	479	14,085	591	16,275	690	18,830	800	21,101	918	23,718	1,044	26,207	1,151	28,592	1,229
2011 Deplanements	2,415	91	2,214	119	2,595	82	2,760	111	2,606	111	2,795	136	2,534	113	2,842	100	2,615	101	2,825	111	2,994	118	2,807	88
2011 Y-T-D	2,415	91	4,629	210	7,224	292	9,984	403	12,590	514	15,385	650	17,919	763	20,761	863	23,376	964	26,201	1,075	29,195	1,193	32,002	1,281
2012 Deplanements	2,501	91	2,215	93	2,742	121	2,770	100	2,714	116	2,521	92	2,139	104	2,643	124	2,685	97	2,918	74	2,807	84	2,882	101
2012 Y-T-D	2,501	91	4,716	184	7,458	305	10,228	405	12,942	521	15,463	613	17,602	717	20,245	841	22,930	938	25,848	1,012	28,655	1,096	31,537	1,197
2013 Deplanements	2,470	87	2,317	89	2,875	77	2,799	97	2,920	92	2,732	75	2,625	106	2,924	109	2,740	107	3,064	80	2,765	112	3,223	73
2013 Y-T-D	2,470	87	4,787	176	7,662	253	10,461	350	13,381	442	16,113	517	18,738	623	21,662	732	24,402	839	27,466	919	30,231	1,031	33,454	1,104
2014 Deplanements	2,695	96	2,393	101	3,081	92	2,965	97	2,845	82	3,137	107	3,076	103	3,217	117	3,171	100	3,348	90	3,133	72	3,252	67
2014 Y-T-D	2,695	96	5,088	197	8,169	289	11,134	386	13,979	468	17,116	575	20,192	678	23,409	795	26,580	895	29,928	985	33,061	1,057	36,313	1,124
2015 Deplanements	3,066	78	2,671	78	3,534	77	3,474	98	3,352	107	3,520	124	3,469	124	4,032	109	3,423	96	3,736	69	3,426	73	3,574	89
2015 Y-T-D	3,066	78	5,737	156	9,271	233	12,745	331	16,097	438	19,617	562	23,086	686	27,118	795	30,541	891	34,277	960	37,703	1,033	41,277	1,122
2016 Deplanements	3,212	90	3,046	99	3,836	81	3,921	137	3,925	148	4,382	152	3,750	143	4,526	149	4,076	144	4,474	116	3,872	118	4,103	105
2016 Y-T-D	3,212	90	6,258	189	10,094	270	14,015	407	17,940	555	22,322	707	26,072	850	30,598	999	34,674	1,143	39,148	1,259	43,020	1,377	47,123	1,482
2017 Deplanements	4,123	127	3,407	155	4,481	138	4,333	120	3,854	123	4,256	160	3,635	148	4,535	141	3,812	132	4,476	77	4,369	54	4,018	90
2017 Y-T-D	4,123	127	7,530	282	12,011	420	16,344	540	20,198	663	24,454	823	28,089	971	32,624	1,112	36,436	1,244	40,912	1,321	45,281	1,375	49,299	1,465
2018 Deplanements	4,242	119	3,862	133	4,619	93	4,528	92	4,562	126	4,244	123	4,144	155	4,108	72	3,156	73	3,533	89	3,573	102	3,843	98
2018 Y-T-D	4,242	119	8,104	252	12,723	345	17,251	437	21,813	563	26,057	686	30,201	841	34,309	913	37,465	986	40,998	1,075	44,571	1,177	48,414	1,275
2019 Deplanements	3,309	100	2,520	59	3,857	102	4,227	125	4,570	134	4,541	126	4,113	133	4,560	120	4,219	109	4,800	80	3,906	88	4,069	88
2019 Y-T-D	3,309	100	5,829	159	9,686	261	13,913	386	18,483	520	23,024	646	27,137	779	31,697	899	35,916	1,008	40,716	1,088	44,622	1,176	48,691	1,264
2020 Deplanements	3,733	59	3,461	109	1,919	46	104	5	372	12	738	23	910	50	1,431	72	1,274	51	1,801	60	1,451	62	1,486	50
2020 Y-T-D	3,733	59	7,194	168	9,113	214	9,217	219	9,589	231	10,327	254	11,237	304	12,668	376	13,942	427	15,743	487	17,194	549	18,680	599
2021 Deplanements	1,633	73	1,423	40	2,555	67																		
2021 Y-T-D	1,633	73	3,056	113	5,611	180	5,611	180	5,611	180	5,611	180	5,611	180	5,611	180	5,611	180	5,611	180	5,611	180	5,611	180
Mthly % Change - 20 to 21	-56.3%		-58.9%		33.1%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%	
% Change YTD - 20 to 21	-56.3%		-57.5%		-38.4%		-39.1%		-41.5%		-45.7%		-50.1%		-55.7%		-59.8%		-64.4%		-67.4%		-70.0%	