

WALLA WALLA REGIONAL AIRPORT Commercial Air Load Factor Report

Year 2024: Outbound (Seattle to Walla Walla)

Flight #	Jan 2024	Feb 2024	Mar 2024	Apr 2024	2024 Year End	Apr 2023	2023 Year End	2022 Year End	2021 Year End	2020 Year End	2019 Year End	2018 Year End	2017 Year End	4/2024 Cancel	Reason
#3463 - 5:00 AM	62.28%	62.15%	71.10%	63.11%	65.01%	0.00%	70.20%	81.15%	75.56%	44.22%	80.47%	80.33%	80.83%	0	
Rev Pass.	994	1,228	1,675	1,439	5,336	0	5,602	14,432	20,157	10,990	21,099				
No. of Flights	21	26	31	30	108	0	105	234	351	327	345	355	333		
#3389 - 1:15 PM	65.23%	58.03%	65.87%	61.14%	62.59%	75.13%	76.63%	71.45%	68.40%	42.52%	80.01%	79.61%	79.67%	0	
Rev Pass.	1,388	1,279	1,552	1,394	5,613	1,713	21,024	19,278	17,830	7,529	21,464				
No. of Flights	28	29	31	30	118	30	361	355	343	233	353	354	347		
Average	63.96%	59.98%	68.48%	62.13%	63.75%	75.13%	75.18%	75.31%	70.03%	43.26%	75.36%	73.38%	74.69%	0	

Year 2024: Inbound (Seattle to Walla Walla)

Flight #	Jan 2024	Feb 2024	Mar 2024	Apr 2024	2024 Year End	Apr 2023	2023 Year End	2022 Year End	2021 Year End	2020 Year End	2019 Year End	2018 Year End	2017 Year End	4/2024 Cancel	Reason
#3389 - 12:35 PM	74.41%	63.29%	73.01%	73.51%	71.11%	75.04%	77.30%	82.57%	74.37%	48.54%	80.35%	71.39%	73.33%	0	
Rev Pass.	1,640	1,395	1,720	1,676	6,431	1,711	21,209	22,402	19,670	8,595	21,372				
No. of Flights	29	29	31	30	119	30	361	357	348	233	350	345	343		
#2455 - 11:50 PM	51.63%	50.81%	58.62%	0.00%	55.08%	0.00%	53.53%	61.90%	61.48%	43.30%	66.96%	69.00%	68.18%	0	
Rev Pass.	824	1,004	1,381	1,312	4,521	0	4,231	11,056	16,260	7,601	16,945				
No. of Flights	21	26	31	30	108	0	104	235	348	231	333	267	218		
Average	64.84%	57.39%	65.81%	65.53%	63.48%	75.04%	71.99%	74.36%	67.84%	43.16%	74.45%	73.77%	75.11%	3	

Combined Inbound/Outbound Average

Combined Average:	64.40%	58.68%	67.15%	63.83%	63.61%	75.09%	73.58%	74.84%	68.94%	43.21%	74.91%	73.57%	74.90%		
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Note: Passengers Numbers represented are "Revenue" passengers only.

Walla Walla Regional Airport
Monthly Passenger Enplanements (Outbound)

	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non
2013 Enplanements	2,279	95	2,334	90	2,849	96	2,630	85	2,885	95	2,824	77	2,634	120	2,470	111	2,851	90	3,055	106	2,839	113	3,400	71
2013 Y-T-D	2,279	95	4,613	185	7,462	281	10,092	366	12,977	461	15,801	538	18,435	658	20,905	769	23,756	859	26,811	965	29,650	1,078	33,050	1,149
2014 Enplanements	2,450	100	2,441	96	3,021	97	2,874	97	2,965	97	3,270	95	2,958	113	2,909	102	3,267	85	3,338	95	3,278	84	3,501	73
2014 Y-T-D	2,450	100	4,891	196	7,912	293	10,786	390	13,751	487	17,021	582	19,979	695	22,888	797	26,155	882	29,493	977	32,771	1,061	36,272	1,134
2015 Enplanements	2,789	90	2,973	88	3,444	87	3,334	112	3,661	98	3,528	115	3,379	123	3,500	113	3,520	107	3,782	101	3,549	112	3,800	90
2015 Y-T-D	2,789	90	5,762	178	9,206	265	12,540	377	16,201	475	19,729	590	23,108	713	26,608	826	30,128	933	33,910	1,034	37,459	1,146	41,259	1,236
2016 Enplanements	3,102	97	3,041	94	3,890	106	3,938	132	4,220	142	4,567	124	3,722	144	3,973	150	4,063	144	4,615	117	4,007	116	4,284	111
2016 Y-T-D	3,102	97	6,143	191	10,033	297	13,971	429	18,191	571	22,758	695	26,480	839	30,453	989	34,516	1,133	39,131	1,250	43,138	1,366	47,422	1,477
2017 Enplanements	3,881	151	3,517	154	4,576	155	4,123	129	4,059	140	4,360	158	3,541	153	4,122	155	3,791	142	4,452	86	4,532	81	4,642	88
2017 Y-T-D	3,881	151	7,398	305	11,974	460	16,097	589	20,156	729	24,516	887	28,057	1,040	32,179	1,195	35,970	1,337	40,422	1,423	44,954	1,504	49,596	1,592
2018 Enplanements	3,940	140	3,811	124	4,765	100	4,338	93	4,629	123	4,454	116	4,249	171	3,881	105	3,526	80	3,735	91	3,862	101	4,473	94
2018 Y-T-D	3,940	140	7,751	264	12,516	364	16,854	457	21,483	580	25,937	696	30,186	867	34,067	972	37,593	1,052	41,328	1,143	45,190	1,244	49,663	1,338
2019 Enplanements	3,102	113	2,601	50	4,095	107	3,994	136	4,595	119	4,714	106	4,095	146	4,202	108	4,379	94	4,694	95	4,152	110	4,791	78
2019 Y-T-D	3,102	113	5,703	163	9,798	270	13,792	406	18,387	525	23,101	631	27,196	777	31,398	885	35,777	979	40,471	1,074	44,623	1,184	49,414	1,262
2020 Enplanements	3,545	74	3,435	92	1,763	47	116	9	356	14	773	19	938	47	1,331	89	1,340	53	1,854	67	1,664	68	1,553	57
2020 Y-T-D	3,545	74	6,980	166	8,743	213	8,859	222	9,215	236	9,988	255	10,926	302	12,257	391	13,597	444	15,451	511	17,115	579	18,668	636
2021 Enplanements	1,557	62	1,508	44	2,546	68	2,971	108	3,957	81	4,287	79	3,867	74	3,842	43	3,909	67	3,447	86	3,604	52	3,784	44
2021 Y-T-D	1,557	62	3,065	106	5,611	174	8,582	282	12,539	363	16,826	442	20,693	516	24,535	559	28,444	626	31,891	712	35,495	764	39,279	808
2022 Enplanements	2,593	78	2,730	63	3,851	95	3,275	67	3,600	61	3,451	63	3,140	88	3,121	99	2,101	44	2,006	42	1,926	35	1,921	29
2022 Y-T-D	2,593	78	5,323	141	9,174	236	12,449	303	16,049	364	19,500	427	22,640	515	25,761	614	27,862	658	29,868	700	31,794	735	33,715	764
2023 Enplanements	1,807	47	1,672	41	1,825	29	1,713	39	1,781	52	1,884	45	1,754	73	1,766	45	2,788	83	3,410	84	3,264	81	2,962	74
2023 Y-T-D	1,807	47	3,479	88	5,304	117	7,017	156	8,798	208	10,682	253	12,436	326	14,202	371	16,990	454	20,400	538	23,664	619	26,626	693
2024 Enplanements	2,382	60	2,507	91	3,227	127	2,833	115																
2024 Y-T-D	2,382	60	4,889	151	8,116	278	10,949	393	10,949	393	10,949	393	10,949	393	10,949	393	10,949	393	10,949	393	10,949	393	10,949	393
Mthly % Change - 23 to 24	31.8%		49.9%		76.8%		65.4%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%	
% Change YTD - 23 to 24	31.8%		40.5%		53.0%		56.0%		24.4%		2.5%		-12.0%		-22.9%		-35.6%		-46.3%		-53.7%		-58.9%	

Walla Walla Regional Airport
Monthly Passenger Deplanements (Inbound)

	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non
2013 Deplanements	2,470	87	2,317	89	2,875	77	2,799	97	2,920	92	2,732	75	2,625	106	2,924	109	2,740	107	3,064	80	2,765	112	3,223	73
2013 Y-T-D	2,470	87	4,787	176	7,662	253	10,461	350	13,381	442	16,113	517	18,738	623	21,662	732	24,402	839	27,466	919	30,231	1,031	33,454	1,104
2014 Deplanements	2,695	96	2,393	101	3,081	92	2,965	97	2,845	82	3,137	107	3,076	103	3,217	117	3,171	100	3,348	90	3,133	72	3,252	67
2014 Y-T-D	2,695	96	5,088	197	8,169	289	11,134	386	13,979	468	17,116	575	20,192	678	23,409	795	26,580	895	29,928	985	33,061	1,057	36,313	1,124
2015 Deplanements	3,066	78	2,671	78	3,534	77	3,474	98	3,352	107	3,520	124	3,469	124	4,032	109	3,423	96	3,736	69	3,426	73	3,574	89
2015 Y-T-D	3,066	78	5,737	156	9,271	233	12,745	331	16,097	438	19,617	562	23,086	686	27,118	795	30,541	891	34,277	960	37,703	1,033	41,277	1,122
2016 Deplanements	3,212	90	3,046	99	3,836	81	3,921	137	3,925	148	4,382	152	3,750	143	4,526	149	4,076	144	4,474	116	3,872	118	4,103	105
2016 Y-T-D	3,212	90	6,258	189	10,094	270	14,015	407	17,940	555	22,322	707	26,072	850	30,598	999	34,674	1,143	39,148	1,259	43,020	1,377	47,123	1,482
2017 Deplanements	4,123	127	3,407	155	4,481	138	4,333	120	3,854	123	4,256	160	3,635	148	4,535	141	3,812	132	4,476	77	4,369	54	4,018	90
2017 Y-T-D	4,123	127	7,530	282	12,011	420	16,344	540	20,198	663	24,454	823	28,089	971	32,624	1,112	36,436	1,244	40,912	1,321	45,281	1,375	49,299	1,465
2018 Deplanements	4,242	119	3,862	133	4,619	93	4,528	92	4,562	126	4,244	123	4,144	155	4,108	72	3,156	73	3,533	89	3,573	102	3,843	98
2018 Y-T-D	4,242	119	8,104	252	12,723	345	17,251	437	21,813	563	26,057	686	30,201	841	34,309	913	37,465	986	40,998	1,075	44,571	1,177	48,414	1,275
2019 Deplanements	3,309	100	2,520	59	3,857	102	4,227	125	4,570	134	4,541	126	4,113	133	4,560	120	4,219	109	4,800	80	3,906	88	4,069	88
2019 Y-T-D	3,309	100	5,829	159	9,686	261	13,913	386	18,483	520	23,024	646	27,137	779	31,697	899	35,916	1,008	40,716	1,088	44,622	1,176	48,691	1,264
2020 Deplanements	3,733	59	3,461	109	1,919	46	104	5	372	12	738	23	910	50	1,431	72	1,274	51	1,801	60	1,451	62	1,486	50
2020 Y-T-D	3,733	59	7,194	168	9,113	214	9,217	219	9,589	231	10,327	254	11,237	304	12,668	376	13,942	427	15,743	487	17,194	549	18,680	599
2021 Deplanements	1,633	73	1,423	40	2,555	67	2,922	88	3,702	94	4,185	69	3,758	68	3,921	50	3,925	65	3,174	55	3,364	60	3,593	60
2021 Y-T-D	1,633	73	3,056	113	5,611	180	8,533	268	12,235	362	16,420	431	20,178	499	24,099	549	28,024	614	31,198	669	34,562	729	38,155	789
2022 Deplanements	2,485	57	2,640	62	3,669	109	3,354	64	3,477	73	3,422	77	3,174	96	3,407	87	2,202	27	1,951	45	1,831	33	1,760	38
2022 Y-T-D	2,485	57	5,125	119	8,794	228	12,148	292	15,625	365	19,047	442	22,221	538	25,628	625	27,830	652	29,781	697	31,612	730	33,372	768
2023 Deplanements	1,750	47	1,654	40	1,765	38	1,711	33	1,636	45	1,778	48	1,785	61	1,955	51	2,566	63	3,091	66	3,176	69	2,572	81
2023 Y-T-D	1,750	47	3,404	87	5,169	125	6,880	158	8,516	203	10,294	251	12,079	312	14,034	363	16,600	426	19,691	492	22,867	561	25,439	642
2024 Deplanements	2,464	66	2,401	85	3,101	127	2,988	114																
2024 Y-T-D	2,464	66	4,865	151	7,966	278	10,954	392	10,954	392	10,954	392	10,954	392	10,954	392	10,954	392	10,954	392	10,954	392	10,954	392
Mthly % Change - 23 to 24	40.8%		45.2%		75.7%		74.6%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%	
% Change YTD - 23 to 24	40.8%		42.9%		54.1%		59.2%		28.6%		6.4%		-9.3%		-21.9%		-34.0%		-44.4%		-52.1%		-56.9%	



WALLA WALLA REGIONAL AIRPORT

5/16/2024 - 6/12/2024

<u>Time</u>	<u>Departing</u>	<u>Time</u>	<u>Arriving</u>	<u>Frequency</u>
5:00 AM	Walla Walla	6:08 AM	Seattle	Daily
12:12 PM	Seattle	1:22 PM	Walla Walla	Daily
2:04 PM	Walla Walla	3:12 PM	Seattle	Daily
10:58 PM	Seattle	11:58 PM	Walla Walla	Daily



WALLA WALLA REGIONAL AIRPORT

6/13/2024 - 8/19/2024

<u>Time</u>	<u>Departing</u>	<u>Time</u>	<u>Arriving</u>	<u>Frequency</u>
5:00 AM	Walla Walla	6:08 AM	Seattle	Daily
11:57 PM	Seattle	1:06 PM	Walla Walla	Daily
1:46 PM	Walla Walla	2:55 PM	Seattle	Daily
10:54 PM	Seattle	11:59 PM	Walla Walla	Daily



WALLA WALLA REGIONAL AIRPORT

8/20/2024 - TBD

<u>Time</u>	<u>Departing</u>	<u>Time</u>	<u>Arriving</u>	<u>Frequency</u>
5:00 AM	Walla Walla	6:09 AM	Seattle	Daily
11:20 PM	Seattle	12:31 PM	Walla Walla	Daily
1:11 PM	Walla Walla	2:19 PM	Seattle	Daily
10:48 PM	Seattle	11:50 PM	Walla Walla	Daily