

WALLA WALLA REGIONAL AIRPORT 2017 ACCOMPLISHMENTS

- AIP #32: New Oshkosh ARFF Truck delivered. Procured with FAA AIP funds and sponsor share at a cost of \$738,294. Funding sources:
 - 91.88% FAA = \$678,344
 - 8.12% Airport = \$59,950

- AIP #33: Seland Construction completed Phase 1 & 2 of the Taxiway Reconstruction Project. Project funded with FAA AIP funds and sponsor share at a cost of \$7,472,480. Funding sources:
 - 91.88% FAA = \$6,865,714
 - 7.12% Port = \$531,765
 - 1% WSDOT Aviation = \$75,000

- AIP #34: Entered into a FAA AIP Grant Agreement #34 for Seland Construction to construct final phases 3 & 4 of the Taxiway Reconstruction Project. Funding sources:
 - 91.88% FAA = \$5,887,602
 - 8.12% Airport = \$520,323

- Terminal Parking Lots on North and South ends completed by contractor Humbert Asphalt at a cost of \$713,000. 172 parking spaces were added on the North end and 55 parking spaces were paved on the South end.

- Constructed a build-to-suit 5,400 sq.ft. building for Burwood Brewing at a cost of \$536,000 with construction by S&K Mountain Construction. Entered into a 20-year lease agreement with Burwood Brewing.

- Constructed a build-to-suit 4,800 sq.ft. building for Reiff Manufacturing at a cost of \$244,000 with construction by Moreno Nelson Construction. Entered into a 20-year lease agreement with Reiff Manufacturing.

- Re-sided 2 sides of building located at 102 W. Aeronca for tenants Tamarack Cellars and Nelson Irrigation at a cost of \$38,000 with construction by KC Industries, Inc.

- Purchased and installed additional cameras for terminal security system to include parking lot cameras and license plate cameras for A Street and G Street entry locations at a cost of \$32,000 with install by Walla Walla Electric.

- Purchased a new flail mower at a cost of \$154,000.

- Purchased a new snowblower for the Bobcat Skid Steer at a cost of \$5,000.

- Airport Maintenance staff routed and filled longitudinal cracks on Rwy 2/20 at a cost of \$30,000.
- Re-screwed the roof of (5) hangars located on the backside of large hangar 118 at a cost of \$2,600 with contractor KC Industries, Inc.
- New gutters installed on the (5) hangars located on the backside of large hangar 118 at a cost of \$2,830 by Anchor Raingutters.
- Airport Maintenance staff installed new windows on the south side of the Walla Walla University hangar at a cost of \$8,000.
- Airport Maintenance staff replaced Shelter Hangar #5 west side door rollers. Rollers re-built by Don Dawes at a cost of \$5,400.
- Partnered with Port of Walla Walla and Visit Walla Walla to market “Fly Walla Walla” with digital advertising in the Bay Area and Los Angeles with an overall budget of \$55,000.
Funding sources:
 - \$15,000 Airport
 - 25,000 Port of Walla Walla
 - \$15,000 Visit Walla Walla
- Partnered with Visit Walla Walla upon receipt of a Port of Seattle Marketing Grant to market “Fly Walla Walla” with digital advertising in Sacramento, Phoenix and Denver with an overall budget of \$20,000. Funding sources:
 - \$5,000 Airport
 - \$5,000 Visit Walla Walla
 - \$10,000 Port of Seattle
- Hosted Alaska Airlines representative for a weekend in Walla Walla. Held a meeting with local businesses and an Air Coalition event showcasing Walla Walla Wine Country.

NEW LEASE AGREEMENTS

- Entered into a wine incubator lease agreement with Brad Binko Eternal Wines/Drink Washington State with yearly escalators.
- Entered into a 20-year lease agreement with Burwood Brewing for new build-to-suit building.
- Entered into a 20-year lease agreement with Reiff Manufacturing for new build-to-suit building.
- Entered into a 4-year lease agreement with Beechinor Farms for 2018-2021 farm plan.
- Entered into a 30-year lease agreement with Moreno & Nelson for the 1557 Waco building and new, tenant owned building.

- Entered into a new 5-year lease agreement with Walla Walla Drag Strip for the west side race course.

TENANT COMMUNITY OUTREACH

- Airport hosts quarterly pilot meetings. Local pilots attend to stay connected with airport issues/projects and opportunity to meet with commissioners.
- Port Commissioners and staff toured many of our airport tenants' facilities and businesses to express our thank you for and interest.

OTHER ACCOMPLISHMENTS

- Airport successfully passed its annual FAA Part 139 inspection.
- Airport Maintenance staff to be commended for Winter Operations 2017. Record-setting snowfall and storm events.